

Title of Report:	Establishment Report Quarter 4 2010/11
Report to be considered by:	Resource Management Working Group
Date of Meeting:	26 July 2011

Purpose of Report: To receive a report on the changes to the Council's Establishment over the fourth quarter of 2010/11.

Recommended Action: To note the report.

Resource Management Working Group Chairman	
Name & Telephone No.:	Councillor Tony Vickers – Tel (01635) 230046
E-mail Address:	tvickers@westberks.gov.uk

Contact Officer Details	
Name:	Rob Alexander
Job Title:	Policy Officer
Tel. No.:	01635 503042
E-mail Address:	ralexander@westberks.gov.uk

Supporting Information

1. Introduction

- 1.1 This report sets out the 2010/11 Quarter 4 Establishment Report which is to be approved at Executive on the 21 July 2011. The report and appendices are attached at Appendix A and show establishment trends over the past 4 quarters; trends in funding for established posts; and overtime, casual workers and agency spend by Directorate.

Appendices

Appendix A – Establishment Report – Quarter 4 2010/11